

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Community Montessori School

CDS Code: 37103710137695

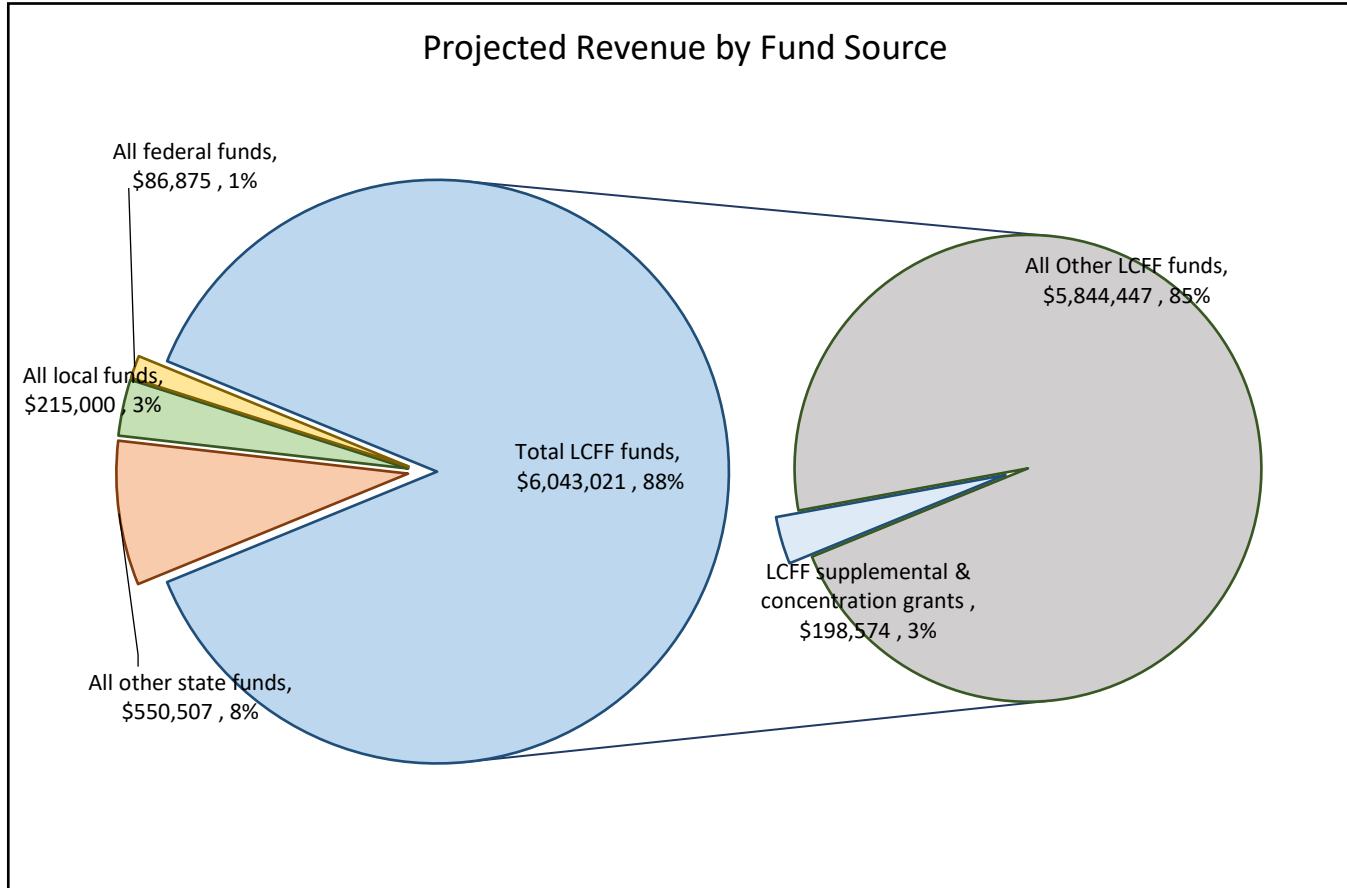
Local Control and Accountability Plan (LCAP) Year: 2019-2020

LEA contact information: Terri Novacek, (619) 247-3384, tnovacek@myelement.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

LCFF Budget Overview for Parents

Budget Overview for the 2019-2020 LCAP Year

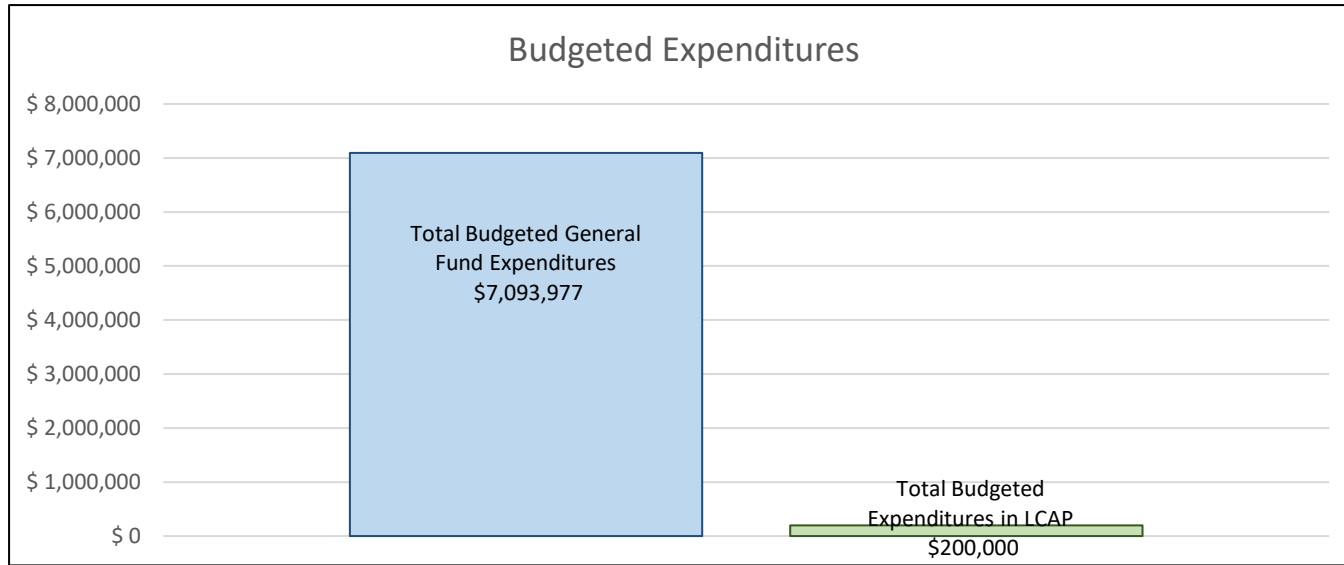


This chart shows the total general purpose revenue Community Montessori School expects to receive in the coming year from all sources.

The total revenue projected for Community Montessori School is \$6,895,403.00, of which \$6,043,021.00 is Local Control Funding Formula (LCFF), \$550,507.00 is other state funds, \$215,000.00 is local funds, and \$86,875.00 is federal funds. Of the \$6,043,021.00 in LCFF Funds, \$198,574.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Community Montessori School plans to spend for 2019-2020. It shows how much of the total is tied to planned actions and services in the LCAP.

Community Montessori School plans to spend \$7,093,977.00 for the 2019-2020 school year. Of that amount, \$200,000.00 is tied to actions/services in the LCAP and \$6,893,977.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

General Education curriculum purchases. Technology upgrades. Continued implementation of the Multi-Tiered System of Support (MTSS). Reading and math interventions. Continued implementation of social-emotional learning (SEL). SEL interventions. Positive Discipline training.

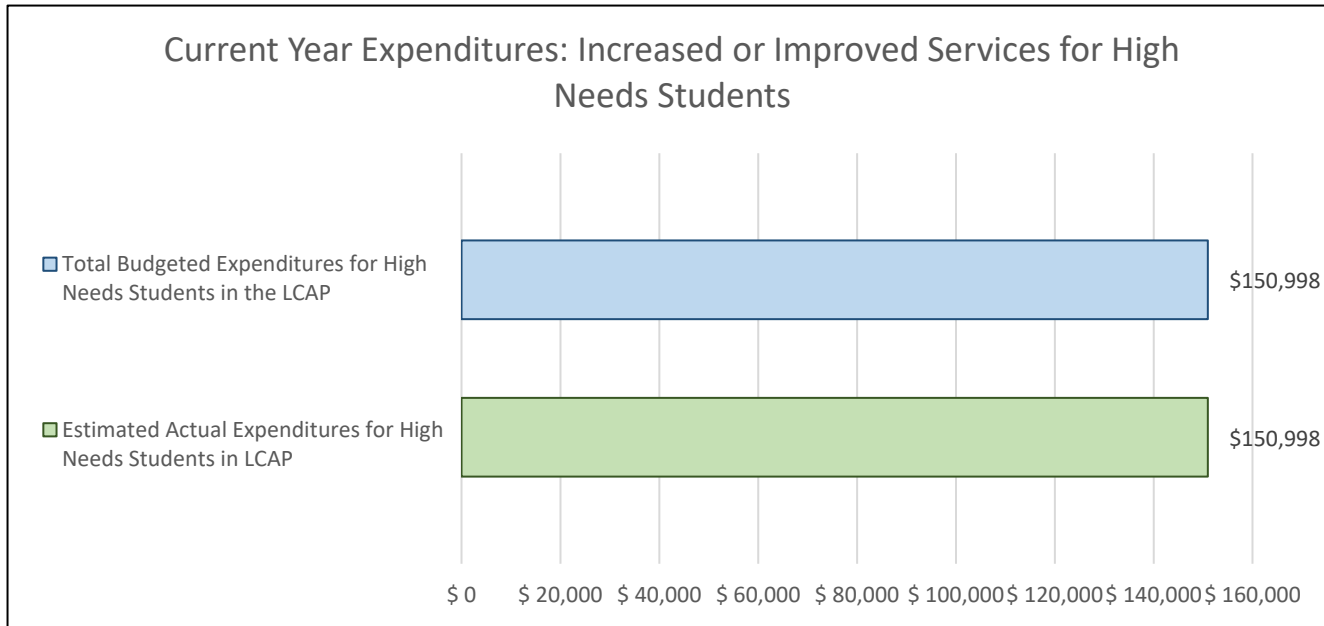
Increased or Improved Services for High Needs Students in 2019-2020

LCFF Budget Overview for Parents

In 2019-2020, Community Montessori School is projecting it will receive \$198,574.00 based on the enrollment of foster youth, English learner, and low-income students. Community Montessori School must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Community Montessori School plans to spend \$200,000.00 on actions to meet this requirement.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2018-2019



This chart compares what Community Montessori School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Community Montessori School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-2019, Community Montessori School's LCAP budgeted \$150,998.00 for planned actions to increase or improve services for high needs students. Community Montessori School estimates that it will actually spend \$150,998.00 for actions to increase or improve services for high needs students in 2018-2019.